

**Village of Ilion
Public Hearing
April 11, 2016**

Mayor Terry Leonard called the Public Hearing to order at 6:00 P.M. in the Village of Ilion Municipal Building Auditorium.

Present: Mayor Terry Leonard, Deputy Mayor Joanne Moore, Trustee Fred Hartmann, Trustee Bridget McKinley, Trustee Kalman Socolof

Also Present: Village Treasurer MariJo Thompson, DPW Supervisor Jack Sterling, Police Chief Timothy Parisi, Fire Chief James Trevett, Village Attorney Mark Rose, Library Director Thomasine Jennings, Village Clerk Cindy Kennedy

Public: 4

Pledge of Allegiance: The Pledge of Allegiance was said by all present.

The Public Hearing notice was published in the Times Telegram on March 30, 2016.

Purpose: The purpose of the Public Hearing was to present, discuss, and hear comments on the Village's 2016-17 General Fund Budget, Electric Department Budget, Water Department Budget, and Library Budget.

Mayor's Welcome: Mayor Leonard made introductions of all Village of Ilion officials present at the meeting and welcomed all present.

Discussion:

- Mayor Leonard showed highlights of each budget through a powerpoint presentation.
- Highlights of the General Budget include: current services maintained, no cuts to public safety, includes contracted personnel cost increases, major upgrade to IT services, and plans to upgrade Village code
- Highlights of the Electric Department budget include: contracted personnel cost increases, smart meter program goes on-line, and no increases to electric customer rates
- Highlights of the Water Department budget include: 14% water rents increase effective January, 2016, contracted personnel cost increases for staff, budgeting for repayment of the well project, budgeted for 2 new employees, and retirement payout
- Highlights of the Library budget include: balanced budget, estimated revenue/expenditures of \$213,915, rise in minimum wage affecting some staff, personnel costs up, contribution from the Village up

Through careful analysis, dedication, watchfulness, and concern for the future, the Village Board of Trustees presents the tentative 2016-17 Village of Ilion Budget.

There were no comments or questions. Mayor Leonard thanked all for coming.

Respectfully submitted,

Cindy A. Kennedy
Village Clerk